

EAST TENNESSEE CHILDREN'S HOSPITAL ASSOCIATION, INC.

Event Name: Children's Hospital Christmas Tree Raffle

REPORT FOR ANNUAL EVENT HELD 11/26/2006

BEGINNING FUND BALANCE: \$0.00

REVENUE:

Sales: Ticket	\$26,612.26
Sales: Concessions, Merchandise	\$0.00
Donations: Prizes	\$0.00
Donations: Goods, Services	\$0.00
Other	\$7,500.87
TOTAL REVENUE:	\$34,113.13

EXPENSES:

Prizes	\$7,500.87
Printing	\$975.00
Marketing, Advertising	\$0.00
Rental: Facilities, Equipment	\$0.00
Supplies	\$0.00
Other	\$3,936.89
TOTAL EXPENSES:	\$12,412.76

DISBURSEMENT TO CHARITABLE PROGRAM(S):

Open Doore Endowment Fund	\$21,700.37
TOTAL AMOUNT DISBURSED TO CHARITABLE PROGRAM(S):	\$21,700.37
PERCENT OF GROSS PROCEEDS TO CHARITABLE PROGRAM(S):	63.61%

ENDING FUND BALANCE: \$0.00